



KENTUCKY HUMANITIES

Minigrant Budget Request

Organization Name	Mount Pleasant Writers Association			
Project Title	Writing Workshop with Larry Davis			
Grant Period	09/01/2025 - 07/31/2026 (Event on 05/28/2026)			
Category	Grant Request	Cost-Sharing		Total
		Cash	In-Kind	
Personnel	\$ 200.00	\$ 1,800.00	\$ 360.00	\$ 2,360.00
Alice Smith (Project Director) - \$40/hour for 50 hours	\$ 200.00	\$ 1,800.00		\$ 2,000.00
2 Exhibit Volunteer Docents, \$30/tour for 6 tours each			\$ 360.00	\$ 360.00
				\$ -
Honoraria	\$ 400.00	\$ -	\$ 500.00	\$ 900.00
Larry Davis (Speaker)	\$ 400.00			\$ 400.00
James Apple (AV set up, donated by Central KY AV)			\$ 500.00	\$ 500.00
				\$ -
Travel	\$ 175.00	\$ 200.00	\$ -	\$ 375.00
Larry Davis - Mileage - 150 mi x \$0.50/mile	\$ 75.00			\$ 75.00
Larry Davis - Lodging and Meals for 1 night	\$ 100.00	\$ 200.00		\$ 300.00
				\$ -
Supplies	\$ 990.00	\$ -	\$ 300.00	\$ 1,290.00
Workshop supplies (books, pens, writing guide)	\$ 490.00			\$ 490.00
AV Equipment (Donated by Central KY AV)			\$ 300.00	\$ 300.00
Writing Guide printing	\$ 500.00			\$ 500.00
Marketing	\$ 600.00	\$ -	\$ 200.00	\$ 800.00
Targeted social media ads x 4	\$ 600.00			\$ 600.00
Radio Advertisement (partnership with station)			\$ 200.00	\$ 200.00
				\$ -
Equipment	\$ -	\$ -	\$ -	\$ -
				\$ -
				\$ -
				\$ -
Indirect Costs	\$ -	\$ -	\$ -	\$ -
				\$ -
Other	\$ 135.00	\$ -	\$ -	\$ 135.00
Chair rental - \$5/chair for 15 chairs	\$ 75.00			\$ 75.00
Table rental - \$20/table for 3 tables	\$ 60.00			\$ 60.00
				\$ -
TOTAL	\$ 2,500.00	\$ 2,000.00	\$ 1,360.00	\$ 5,860.00